

Use of CDBG Funds by JEFFERSON COUNTY, KY FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$259,233.10	7.30%
Subtotal for: ACQUISITION			\$259,233.10	7.30%
21A	AP	General Program Administration	\$588,963.44	16.59%
21D	AP	Fair Housing Activities	\$35,000.00	0.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$623,963.44	17.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,408,741.19	39.69%
14B	HR	Rehabilitation: Multi-Unit Residential	\$44,710.00	1.26%
14H	HR	Rehabilitation Administration	\$275,849.94	7.77%
Subtotal for: HOUSING			\$1,729,301.13	48.72%
03	PI	Public Facilities and Improvements (General)	\$91,990.00	2.59%
03C	PI	Homeless Facilities (not operating costs)	\$125,574.00	3.54%
03F	PI	Parks, Recreational Facilities	\$60,668.00	1.71%
03J	PI	Water/Sewer Improvements	\$81,705.68	2.30%
03K	PI	Street Improvements	\$51,162.08	1.44%
03L	PI	Sidewalks	\$42,422.40	1.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$453,522.16	12.78%
05	PS	Public Services (General)	\$10,000.00	0.28%
05C	PS	Legal Services	\$23,000.00	0.65%
05F	PS	Substance Abuse Services	\$20,000.00	0.56%
05L	PS	Child Care Services	\$118,000.00	3.32%
05M	PS	Health Services	\$300,000.00	8.45%
05R	PS	Homeownership Assistance (Not Direct)	\$12,496.38	0.35%
Subtotal for: PUBLIC SERVICES			\$483,496.38	13.62%
Total Disbursements			\$3,549,516.21	100%